

CALIFORNIA HIGH-SPEED RAIL

PRESENTED BY

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CHIEF EXECUTIVE OFFICER



DRAFT 2014 BUSINESS PLAN

- Required by Assembly Bill 528 and Senate Bill 1029
- Foundational Document for Implementing Program
- Maintains Core Elements of the 2012 Business Plan
- Includes:
 - Summary of Progress
 - Updated Ridership Forecasts and Cost Estimates
 - Describes Next Major Milestones
- 60-day Public Comment Period

SUBMITTING A COMMENT

- Online via our [web comment form](#)
- Via email at 2014businessplancomments@hsr.ca.gov
- Mail your comment to:

Attn: Draft 2014 Business Plan
California High-Speed Rail Authority
770 L Street, Suite 800
Sacramento, CA 95814

- Leave a verbal voicemail at (916) 384-9516
- Board of Director's Meetings:

February 11, March 11 or April 10

OUTREACH TO SOLICIT COMMENTS

- Board Meetings
- Press Release/Media Coverage
- Legislative Briefings/Hearings
- Regional Briefings
 - Elected Officials, Public Agencies, Transit and Transportation Organizations, Chambers, Community Groups

COMMENTS RECEIVED

165 Total Comments

49: Email

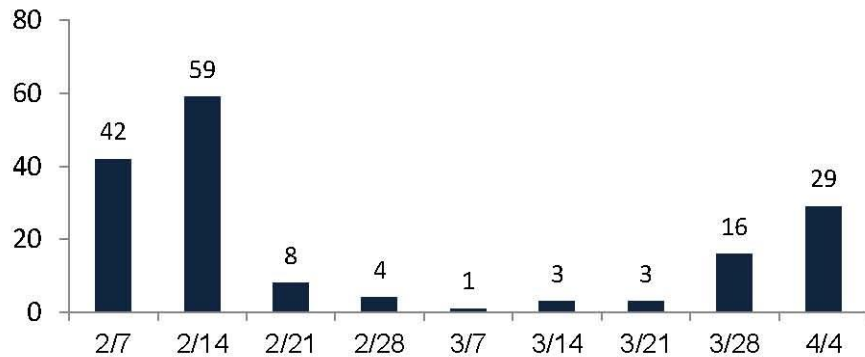
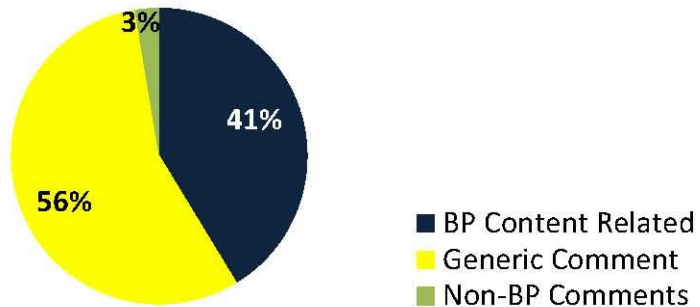
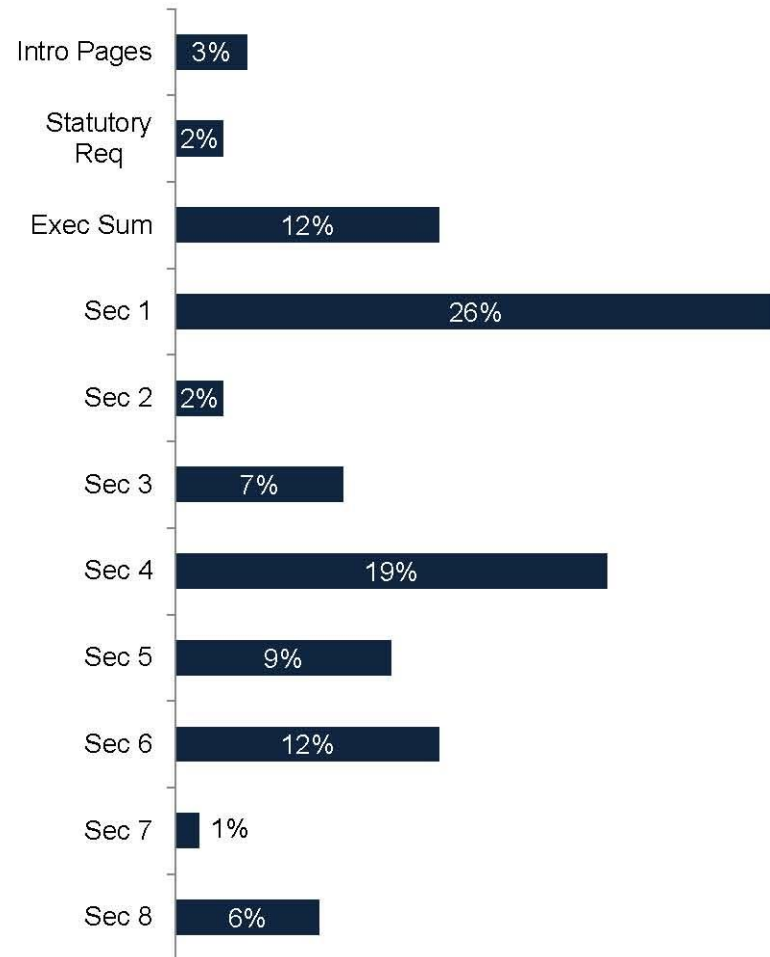
86: Web

22: Letter

2: Phone

6: Public Testimony

**All Comments Provided to the Board and the
Public and Posted on the Website**

Comments Received by WeekResponses RequestedBusiness Plan Related & Generic CommentsAllocation of BP-Related Comments by Chapter

Note: A comment may concern several chapters

ERRATA SHEET

- Provides recommended staff edits based on non-policy changes such as:
 - Update to Board Member Roster
 - Reflect Passage of Time Resulting in Program Advancements or Changes
 - Advancement in CP 2-3 Procurement
 - Caltrain Environmental Document Released
 - Remove “Draft”
 - Change in Website Links for Final Document

EDITS IN RESPONSE TO PUBLIC COMMENTS

- Provides recommended staff edits in response to public comment such as:
 - Clarify the Difference Between a Usable Segment and an Initial Operating Section
 - Describe Plans to Further the Goal of SB 535
 - Expand on Planned Business Model

BOARD ACTIONS

- Approve Errata Sheet
- Provide Direction and Approve the Staff Recommended Edits Based on Public Comment
- Authorize CEO to Make Further Non-Policy Revisions Based on Public Comment
- Adopt the 2014 Business Plan and Direct Staff to Submit to the Legislature by May 1, 2014